



Newtok Village Council
P.O. Box 5596
Newtok, AK 99559

Mertarvik Community
Phone (907)237-2202

Newtok Denali Commission Budget Recommendations FY-18

1. Newtok Power Plant Generator: \$0.00
 - a. Freight and Installation (Current River Quote) = \$50,000 - \$60,000

To support Newtok for several years as the relocation is underway to allow for sustainable and reliable operations in both locations. The Council has chosen 4 x 34' Yurts as a viable option to facilitate this need.

2. Yurts: \$157,732.20
 - a. Cost to Purchase \$18,480.00 X 4= \$73,920.00
 - b. Freight Anchorage to Bethel included in Quote
3. Freight Bethel to Newtok Via Ryan Air: Per Yurt Crate, 3400# X 4.5 Crates with accessories X \$0.97 RyanAir per LB. = \$14,841.00
 - a. Foundation Development (Cost of materials for foundation, installation) (\$17,242.80 X4 yurt = \$68,971.20)

To provide temporary lodging in Newtok for residents who lose their homes in the 2018 season. These residents would move to Mertarvik in 2019. It is anticipated that the Yurt will be re-utilized as additional construction camp lodging in 2019 in Mertarvik or support the next wave of displaced residents.

4. NVC Relocation Travel and Relocation Coordinator Salary: \$46,400.00
 - a. Relocation Coordinator Salary and Benefits x (\$5,600 X 4) Per Quarter (\$22,400)
 - b. Travel to Anchorage for 2 council members, Romy (3 x \$2000 x 4) Once Per Quarter FY2019 (\$24,000)

Relocation requirements necessitate significant additional burden on the local government. Providing partial funding to allow for the increased burden on Newtok of relocation coordination, meeting with funding and regulatory agencies and partners both in Newtok and in Anchorage will accelerate and support the relocation effort.

5. Man Camp Operations (to be contracted)
 - a. Operate Man Camp to Support 2018 Construction Activities (October Operations Support) \$1,000/day * 30 days = \$30,000

In order to complete the tribes remaining scope of work for Mertarvik, the tribe has been operating the construction camp at a revenue loss. To support and maintain the camp to expand the construction season for 2018, the tribe estimates additional cost burden of \$1,000 per day beyond what can be collected from users of the facility.

